

PP ALLOCATION 2016-2017

Strategy	YR	Y1	Y2	Y3	Y4	Y5	Y6	Total	cost
number of children entitled to pp	7	13	17	27	27	34	39	164	
Additional teacher led booster groups with cover provided for their class	0	0	0	12	8	0	23	43	£ 8,750.0
After school clubs for children in Y3,4,5&6 in order to increase number working at age related expectation.	0	0	0	15	9	13	13	50	£ 1,200.0
Additional teacher in Y5 literacy in order to accelrate progress of target children in writing	0	0	0	0	0	20	0	20	£ 11,780.0
Reading Eggs and Matletics apps, associated workshops and training	7	13	17	27	27	34	39	164	£ 2,385.0
Lunchtime clubs and activities to faciliate social interaction and provide enrichment opportunities e.g art club, tennis club, cricket club, kind kids club, art club, reading club	7	13	17	27	27	34	39	164	£ 6,000.0
partial funding of The Hub and theapy room to provide social, emotional, behavioural and mental health support to identified pupils plus academic support for vulnerable pupils	0 on caseload for SEMH support but The Hub is open to all children who regularly use the facilities informally	2 on caseload for SEMH support but The Hub is open to all children who regularly use the facilities informally	3 on caseload for SEMH support but The Hub is open to all children who regularly use the facilities informally	5 on caseload for SEMH support but The Hub is open to all children who regularly use the facilities informally	13 on caseload for SEMH support but The Hub is open to all children who regularly use the facilities informally	9 on caseload for SEMH support but The Hub is open to all children who regularly use the facilities informally	8 on caseload for SEMH support but The Hub is open to all children who regularly use the facilities informally	40	£ 64,800.0
	6 on caseload for HomeLearning Kits and IM home visits to facilaee use	13 on caseload for HomeLearning Kits and IM home visits to facilaee use						19	
		10 on caseload for weekly library club with Cippenham Library	4 on caseload for weekly library club with Cippenham Library						

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		2 on caseload for weekly Kick Start Breakfast Club		2 on caseload for weekly Kick Start Breakfast Club	5 on caseload for weekly Kick Start Breakfast Club	3 on caseload for weekly Kick Start Breakfast Club	3 on caseload for weekly Kick Start Breakfast Club	15	
		1 family on caseload for parenting group but open to all parents				2 families on caseload for parenting group but open to all parents		3	
Acting Assistant Head Teacher for two terms focussing on disadvantaged children	7	13	17	27	27	34	39	164	£ 32,000.0
subsidising after school clubs and school visits for PP children	7 eligible	13 eligible	17 eligible	27 eligible	27 eligible	34 eligible	39 eligible	164	£ 4,500.0
Susidising essentials to access education for PP children	7 eligible	13 eligible	17 eligible	27 eligible	27 eligible	34 eligible	39 eligible	164	£ 2,500.0
Maths and literacy interventons to boost rate of progress	5 across Maths and Literacy	14 across Maths and Literacy	16 across Maths and Literacy	19 across Maths and Literacy	18 across Maths and Literacy	35 across Maths and Literacy	33 across Maths and Literacy	140 across Maths and Literacy	£ 43,780.0
CPD to increase staff's knowledge of meeting the needs of vulnerable pupils	7	13	17	27	27	34	39	164	£ 6,400.0
Enabling environment including displays, books and IT facilities	7	13	17	27	27	34	39	164	£ 6,500.0
Enrichment activities including, rugby, music, dance, multi-sports	7	13	17	27	27	34	39	164	£ 14,000.0
Curriculum enrichment days to provide real life, hands on experiences (e.g. mobile zoo, dinosaur day, greek day, theatre groups, operating theatre live)	7	13	17	27	27	34	39	164	£ 2,800.0

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Attendance and Welfare officer to work with families and outside agencies to improve attendance and punctuality	2	2	4	6	6	5	11	36	£ 8,442.0
Comprehensive assessment package which enables the progress and attainment of PP children to be carefully tracked against non PP children and provides detailed individual reports	7	13	17	27	27	34	39	164	£ 1,700.0
Parent literacy course taught by Henley College in school where children can work towards a Functional Skills Qualification.	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	£ 250.0
Easter holiday SATs booster and activity club for selected Y6 Pupils							10	10	£ 2,504.0
Summer holiday and booster and activity club for selected Y2 &3 pupils			10	10				20	£ 4,152.0
Peer mentoring reading initiative						7	5		£ 500.0
Development of a new outside area in EYFS with a particular emphasis on vocabulary skills	7								£ 2,500.0
									£ 227,443.0

TOTAL:
£227,443