

Pupil Premium Allocation 2015-16

Strategy	YR	Y1	Y2	Y3	Y4	Y5	Y6		cost
number of children entitled to pp	13	13	14	29	35	37	29	170	
Additional teacher in Y6 for literacy and guided reading							12 pupils writing, 6 pupils reading	18	£ 13,000
Assistant Headteachers taking sets in identified year groups				15 pupils writing	12 pupils maths	20 pupils maths		47	£ 24,000.0
Leading Practitioners improving strategies for overcoming barriers to learning in identified year groups				29 pupils maths			20 pupils maths, 29 pupils literacy	49	£ 7,400.0
Additional teacher led booster groups with cover provided for their class				6 pupils		1 pupil	10 pupils	17	£ 17,000.0
input from a reading consultant to improve understanding of and strategies to overcome barriers to learning	13 pupils	13 pupils	14 pupils	29 pupils	35 pupils	37 pupils	29 pupils	170	£ 525.0
Assistant Head Inclusion, Assistant Head Maths and Assistant SENCo working together in response to 2015 on maths and vulnerable children	13 pupils	13 pupils	14 pupils	29 pupils	35 pupils	37 pupils	29 pupils	170	£ 3,000.0
Rising Stars Mastery Maths programme, including release time for ke staff to attend training and disseminate plus classroom resources	13 pupils	13 pupils	14 pupils	29 pupils	35 pupils	37 pupils	29 pupils	170	£ 5,000.0

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Maths curriculum enrichment, including resources, playground markings, outdoor learning opportunities, parent workshops	13 pupils	13 pupils	14 pupils	29 pupils	35 pupils	37 pupils	29 pupils	170	£ 5,000.0
Maths intervention schemes			up to 11 pupils	up to 17 pupils	up to 27 pupils	up to 23 pupils	up to 14 pupils	92	£ 5,000.0
Extra LSA to carry out new maths intervention schemes and to focus on closing the gap in maths between vulnerable children and those not in these groups			up to 11 pupils	up to 17 pupils	up to 27 pupils	up to 23 pupils	up to 14 pupils	92	£ 19,000.0
Lunchtime clubs and activities to facilitate social interaction and provide enrichment opportunities e.g art club, tennis club, cricket club, kind kids club, art club, reading club	13 pupils	13 pupils	14 pupils	29 pupils	35 pupils	37 pupils	29 pupils	170	£ 6,000.0
partial funding of The Hub and therapy room to provide social, emotional, behavioural and mental health support to identified pupils plus academic support for vulnerable pupils	3 on caseload but The Hub is open to all children who regularly use the facilities informally	1 on caseload but The Hub is open to all children who regularly use the facilities informally	2 on caseload but The Hub is open to all children who regularly use the facilities informally	13 on caseload but The Hub is open to all children who regularly use the facilities informally	9 on caseload but The Hub is open to all children who regularly use the facilities informally	9 on caseload but The Hub is open to all children who regularly use the facilities informally	16 on caseload but The Hub is open to all children who regularly use the facilities informally	170	£ 64,800.0
Teaching commitment of safeguarding lead reduced so that the most vulnerable children get maximum support	7 pupils	3 pupils	5 pupils	7 pupils	9 pupils	11 pupils	7 pupils	49	£ 18,286.0
Reading champion to ensure that all children have access to a wide variety of high quality texts and to read with vulnerable children	13 pupils	13 pupils	14 pupils	29 pupils	35 pupils	37 pupils	29 pupils	170	£ 4,600.0

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subsidising after school clubs and school visits for PP children	13 pupils eligible	13 pupils eligible	14 pupils eligible	29 pupils eligible	35 pupils eligible	37 pupils eligible	29 pupils eligible	170	£ 4,500.0
Susidising essentials to access education for PP children	13 pupils eligible	13 pupils eligible	14 pupils eligible	29 pupils eligible	35 pupils eligible	37 pupils eligible	29 pupils eligible	170	£ 2,500.0
Maths and literacy intervenitons to boost rate of progress	5 pupils	6 pupils	5 pupils	23 pupils	21 pupils	24 pupils	7 pupils	91	£ 43,780.0
CPD to increase staff's knowledge of meeting the needs of vulnerable pupils	13 pupils	13 pupils	14 pupils	29 pupils	35 pupils	37 pupils	29 pupils	170	£ 6,400.0
Library reading project - Assistant Head English and Reading Champion working with Cippenham Library and parents to ensure vulnerable children have acces to the library services. Reward scheme for children using it regularly.	13 pupils	13 pupils	14 pupils	29 pupils	35 pupils	37 pupils	29 pupils	170	£ 3,000.0
Enabling environment including dipalys, books and IT facilities	13 pupils	13 pupils	14 pupils	29 pupils	35 pupils	37 pupils	29 pupils	170	£ 3,000.0
Enrichment activities including, rugby, music, dance, multi-sports	13 pupils	13 pupils	14 pupils	29 pupils	35 pupils	37 pupils	29 pupils	170	£ 14,000.0
Curriculum enrichment days to provide real life, hands on experiences (e.g. mobile zoo, dinosaur day, greek day, theatre groups, operating theatre live)	13 pupils	13 pupils	14 pupils	29 pupils	35 pupils	37 pupils	29 pupils	170	£ 2,300.0

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Attendance and Welfare officer to work with families and outside agencies to improve attendance and punctuality	4 pupils	3 pupils	2 pupils	3 pupils	3 pupils	5 pupils	2 pupils	22	£ 8,442.0
Comprehensive assessment package which enables the progress and attainment of PP children to be carefully tracked against non PP children and provides detailed individual reports	13 pupils	13 pupils	14 pupils	29 pupils	35 pupils	37 pupils	29 pupils	170	£ 1,700.0
total cost £282,233									
									£ 282,233.0

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